

Justice and Public Safety

Justice Administration

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	13,333,500	21,039,600	21,667,700	13,565,600	13,718,800
Continuing Appropriation	191,900				
Salary Compensation Fund	168,600				
Base Deduction	-317,400				
Total General Fund	13,376,600	21,039,600	21,667,700	13,565,600	13,718,800
Tobacco Settlement-Phase I					
Tobacco Settlement - I	2,222,700	2,227,700	2,228,700	1,816,800	1,923,400
Continuing Appropriation	1,979,800				
Budget Reduction	-151,100				
Total Tobacco Settlement-Phase I	4,051,400	2,227,700	2,228,700	1,816,800	1,923,400
Restricted Funds					
Balance Forward	1,156,700	580,900	368,200	507,400	368,200
Current Receipts	141,300	3,000	3,000	2,000	2,000
Non-Revenue Receipts	3,131,900	3,148,900	3,148,900	3,148,900	3,148,900
Fund Transfers	-293,800				
Total Restricted Funds	4,136,100	3,732,800	3,520,100	3,658,300	3,519,100
Federal Funds					
Balance Forward	50,700				
Current Receipts	10,592,400	9,666,100	9,142,700	9,666,100	9,142,700
Non-Revenue Receipts	130,000				
Total Federal Funds	10,773,100	9,666,100	9,142,700	9,666,100	9,142,700
TOTAL SOURCE OF FUNDS	32,337,200	36,666,200	36,559,200	28,706,800	28,304,000
EXPENDITURES BY CLASS					
Personnel Cost	8,423,000	10,776,500	11,326,500	8,535,300	8,691,700
Operating Expenses	1,645,400	1,885,500	1,875,000	1,652,500	1,650,600
Grants, Loans or Benefits	21,623,300	22,873,000	22,365,700	18,108,800	17,690,700
Debt Service		531,000	531,000		
Capital Outlay	138,100	232,000	232,000	42,000	42,000
TOTAL EXPENDITURES	31,829,800	36,298,000	36,330,200	28,338,600	28,075,000
EXPENDITURES BY FUND SOURCE					
General Fund	13,376,600	21,039,600	21,667,700	13,565,600	13,718,800
Tobacco Settlement-Phase I	4,051,400	2,227,700	2,228,700	1,816,800	1,923,400
Restricted Funds	3,628,700	3,364,600	3,291,100	3,290,100	3,290,100
Federal Funds	10,773,100	9,666,100	9,142,700	9,666,100	9,142,700
TOTAL EXPENDITURES	31,829,800	36,298,000	36,330,200	28,338,600	28,075,000
EXPENDITURES BY UNIT					
Secretary	5,695,700	7,098,500	7,320,500	5,512,600	5,503,000
Office of Drug Control Policy	9,496,800	12,061,100	12,138,800	7,007,500	7,124,700
Medical Examiner Program	3,821,400	4,705,600	4,830,400	3,757,300	3,783,200
Parole Board	1,662,000	1,937,400	2,031,400	1,718,500	1,736,800
Grants	10,958,300	10,221,500	9,735,200	10,068,800	9,653,400
Criminal Justice Council	195,600	273,900	273,900	273,900	273,900
TOTAL EXPENDITURES	31,829,800	36,298,000	36,330,200	28,338,600	28,075,000

The Department of Justice Administration is comprised of the Office of the Secretary, Office of Investigations, Office of Management and Administrative Services, Office of Legal Services, Office of Legislative and Intergovernmental Services, Kentucky State Parole Board, and Kentucky State Medical Examiner (Office of Forensic Technology). The Department is responsible for the overall administration of the Justice and Public Safety Cabinet, coordinating the activities of the various departments, boards, and branches.

The Office of the Secretary includes the Secretary, Deputy Secretaries, Office of Investigations, Office of Legal Services, and Office of Management and Administrative Services for the Justice and Public Safety Cabinet. The Office is responsible for the overall administration of the Cabinet, provision of legal services, development of legislation, regulation, policy, and coordination of activities within and among the Cabinet departments and agencies.

The Office of Management and Administrative Services is responsible for communications, personnel, budget and fiscal policy, and information technology coordination. Attached to the Office of Management and Administrative Services is the Grants Management Branch. Duties of the Grants Management Branch include the receipt and distribution of Federal Funds throughout the Cabinet, such as the Justice Accountability Grant program, the Violence Against Women Act program, and the Law Enforcement DUI Service Fee program.

The Office of Legislative and Intergovernmental Services, Criminal Justice Council, established in KRS 15A.040, advises and recommends to the Governor and the General Assembly policies and direction for long-range planning regarding all elements of the criminal justice system. The Council has representatives from: law enforcement, the judiciary, corrections, prosecution bar, defense bar, legislature, professional associations, crime victims, victim advocates, and universities. The Secretary of the Justice and Public Safety Cabinet serves ex-officio as Chair of the Council. The Council carries out criminal justice planning for the Executive, Legislative, and Judicial Branches of government.

The Kentucky State Parole Board is an independent, autonomous agency attached to Justice Administration for administrative purposes. The seven-member Board reviews and applies release review authority to all convicted felons per KRS 439. The Board notifies crime victims of pending parole decisions and, upon request, meets with the victims.

The Kentucky State Medical Examiner (Office of Forensic Technology), in accordance with KRS 72.210-275, provides forensic specialists who assist the county coroners' offices (120 counties) and law enforcement officials in conducting medico-legal investigations. The Medical Examiner provides professional support for physicians, a forensic anthropologist, chief and deputy medical examiners, regional medical examiners, and contractual services with the Universities of Kentucky and Louisville for facilities, equipment, histology services, radiology services, and medico-legal autopsy assistants. The staff also provides assistance to the Criminal Justice Training program with curriculum for coroners and law enforcement officers. Branch offices and autopsy facilities are operated in Frankfort, Louisville, Northern Kentucky, and Madisonville.

Policy

The Governor's recommended budget continues the current level of funding for the following initiatives.

The Governor's recommended budget includes General Fund resources of \$1,000,000 in fiscal year 2007 and fiscal year 2008 and Restricted Funds of \$1,000,000 in fiscal year 2007 and fiscal year 2008 for regional drug courts in Kentucky's coal producing counties.

The recommended budget includes General Fund resources of \$1,000,000 in both years of the biennium for drug and substance abuse treatment for non-violent offenders in local jails.

The Governor's recommended budget includes Restricted Funds of \$1,500,000 in both years of the biennium for Operation UNITE.

The recommended budget includes General Fund resources of \$1,500,000 in both years of the biennium for civil legal services to indigents.